



AGENDA ITEM NO.6

Greater Fishponds Area Neighbourhood Partnership Thursday 25th September 2014

Report of: Abdulrazak Dahir – Area Co-ordinator, Neighbourhoods

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial statement**
- 2. Note amount committed to date but not yet paid.**
- 3. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 4. Note applications supported from contingency (listed in part 4) and the removal of this process.**
- 5. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since June 2014 (listed in part 5).**

Part 1: Financial Statement

Wellbeing Budget Report: September 2014						
Date	Name	Description	Wards	Amount £	Balance £	Monitoring
		2013/14 Carry Forward		£8,691.88	£8,691.88	
		<u>2013/14 Budget</u>		<u>£30,000.00</u>	<u>£38,691.88</u>	
10/04/14	East Park Resident Association	This is an active community led group based in East Park estate. The group organises community activities and environmental improvements.	Eastville	£700	£37,991.88	
17/04/14	Barton Fields Trust	The group would like to organise community fun-day in June 2014. The money will be used to pay for publicity, license, event entertainment, raffle, etc.	Hillfields	£2,500	£35,491.88	
17/04/14	Activate: Fishponds Horticulture Show	This is an annual popular community event, which Activate organises.	All	£265	£35,226.88	
17/04/14	Activate: St George's Day Tea Party	This is an annual community event which Activate organises. It is to take place in April 2014.	All	£300	£34,926.88	
17/04/14	BMCS	Bristol Islamic Cultural Fayre is a free vibrant, fun and colourful event.	All	£2,485.20	£32,441.68	
17/04/14	Brandon Trust	This project is aiming to enhance a neglected piece of land outside Elm Tree Farm, which has become an eyesore to local community members.	Frome Vale	£998	£31,443.66	
01/05/14	Bristol Playbus	This is designing learning opportunities for children 8-13yr olds at Hillfields Youth centre.	Hillfields	£1,125	£30,318.66	
16/05/14	Hillfield's Forest School	This is aiming to introduce children and their parents to forestry by organising six weekly sessions at the Leigh Wood.	Hillfields	£840	£29,478.66	
Total payments to date				£9,213.20		

Continue: Wellbeing Budget Report: September 2014

Date	Name	Description	Wards	Amount £	Balance £	Monitoring
17/07/14	Avon Wildlife Trust	Carry out repairs to an old greenhouse located Feed Bristol Site.	All	£4,200	£25,278.66	
17/07/14	Life Cycle UK	Silver cyclist project.	All	£700	£24,578.66	
22/07/14	Light Direction	Run football club for Hillfields area.	Hillfields	£1,800	£22,778.66	
24/07/14	The Red Tent project	Creating supportive and non- judgmental environment for socially excluded women who are in risk of extreme isolation.	All	£1,010	£21,768.66	
24/07/14	Hillfields Community Trust	Diamond celebration of the first youth provision in Hillfields.	Hillfields	£2,500	£19,268.66	
07/08/14	Lockleaze Voice	Promote educational value and outdoor learning of the Frome Valley from Eastville Park to Frenchay Bridge.	All	£2,120	£17,148.66	
07/08/14	Young Bristol	Bring Harry Crook back into community use.	All	£3,000	£14,148.66	
Total payments to date				£15,330		

Part 2: Amount committed to date but not paid yet

Amount approved (in the process of being paid)			
Name	Description	Amount £	Balance £
	Amount in Account		£14,148.66
Traffic project budget	NC approved £2,000 6/12/12 for Traffic related issues. Total spent of this money is £1,805.62. Amount remaining is £194.38 which is declared as an underspent as shown below.	£194.38	£13,954.28
Community cohesion and facilities project budget	NC approved £3,000 6/12/12, for Community Cohesion/Facilities. Amount spent is £1,150 and £988.80. Amount remaining is £861.20	£861.20	£13,093.08
Greater Fishponds Com	06/12/12 the NC approved this money to produce and publish publicity. This has not been spent and as shown below is declared as an underspent.	£355	£12,738.08
Activate HEF's In Bloom	Activate is sponsoring this application. Last year HEFs in Bloom achieved Gold Pennant" and Urban Community Award in the SW in Bloom regional awards.	£1080	£11,658.08
Brook Road & Tyndale Road Neighbourhood Watch Group	The group is aiming to participate the HEF's in Bloom Bid. With a little help the group is looking to organise front garden make over.	£700	£10,958.08
Activate	The aim of this initiative is to set-up a retirement club. The money will be used to pay for club activities for the first year.	£999	£9,959.08
Grove Rd Youth Club	Special activities for young people attending Grove Rd Youth Club	£775	£9,184.08
	Total amount committed	£4,964.58	
Add amount underspent	Traffic project budget	£194.38	
	Communication project	£355	
	Total amount available		£9,733.46

Part 3: Note the Wellbeing Panel Summary Appraisal Sheets.

1. The Wellbeing Panel met on Monday 1st Sept 2014 and assessed four out seven applications received for this period. One of the applications was ineligible and one of the organisations submitted two applications. Summary appraisal sheets are shown in appendices 1 to 4.

Part 4: The NP is asked to note applications supported from contingency.

2. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. Maximum amount groups could apply for was capped to £1,000 and the maximum amount that can be processed was restricted to £3,000 per quarter. The purpose is to support local community groups who wish to organise a community event/activity under very tight timescales.
3. No projects have been supported via using this process during this round of applications.
4. As part of the Neighbourhood Partnership review this process will no longer be available. Please refer to agenda item 5 NP review.

Part 5: The NC is asked to approve Wellbeing applications shown below.

The Neighbourhood Partnership received the following Wellbeing applications.

NO	Name of Group	Brief Description	Amount Requested £	Approved by Panel
1	Pondlife (CIC)	We are opening an inclusive, accessible play space and café for families. We wish to provide outdoor play opportunities for 0-5 year olds to complement the indoor play space. We require secure, dry, storage for toys, ride-on bikes, etc. Funds will be used to pay for 10ft X 10ft shipping container.	£3,084	Yes subject to conditions
2	Holy Trinity Church, Stapleton.	This is to support monthly Senior Citizens Lunch Club who meet in the Church Hall to enjoy socialising and a two course home cooked meal. The money will be used to pay towards the venue hire.	£250	Yes subject to conditions
3	Hillfields Haween Group	This is to support Somali mothers and their children under the age of 8 to secure a meeting space where they will be able to welcome specialist workers who will deliver workshops on a range of subjects including health, childcare and issues of social concerns. The money will be used to pay for venue hire and arts and craft materials.	£4,100	Yes subject to conditions £3,900
4	Little Hayes Nursery School & Children's Centre	The group would like to set up a small café activity enabling service users to sit at bistro tables with a drink. Food hygiene training and baking sessions for service users to sell small snack items. The money will be used to pay for equipment and set-up cost, training in food hygiene, etc.	£2,500	Yes subject to conditions

5. Total amount of Wellbeing Budget available is £9,733.46. Total value of Wellbeing application received for this round is £9,934. If the Neighbourhood Committee approves the Wellbeing Panel's recommendation of £9,734, the Greater Fishponds Neighbourhood Partnership will have £0 of Wellbeing Budget remaining for the remainder of 2014/15.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



Appendix 1

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project : Fishponds Play Café

2. Names of appraisal panel

- **Richard Irwin**
- **Scott Jacobs Lange**
- **Mike Tuohy**
- **Mo Lewis**

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	Y	
Safe guarding policies	Y	
Public Liability Insurance	Y	

6. Total score: Average 25.5

7. Recommended Grant: Yes

8. Special conditions:

Need to see model of Community Interest Company (CIC) and assurance that the asset remain local community use until end of usable life. Confirm groups status and bank.

Put together by: Neighbourhood Partnership Co-ordinator.

Date: 08/09/14



Appendix 2

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project : Senior Citizens Lunch Club

2. Names of appraisal panel

- **Richard Irwin**
- **Scott Jacobs Lange**
- **Mike Tuohy**
- **Mo Lewis**

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	Y	
Safe guarding policies	Y	
Public Liability Insurance	Y	

6. Total score: Average 31

7. Recommended Grant: Yes

8. Special conditions:

Put together by: Neighbourhood Partnership Co-ordinator.

Date: 08/09/14



Appendix 3

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project : Hillfields Haween Group

2. Names of appraisal panel

- Richard Irwin
- Scott Jacobs Lange
- Mike Tuohy
- Mo Lewis

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	Y
Risk Assessment	Y	Y
Safe guarding policies	Y	Y
Public Liability Insurance	Y	Y

6. Total score: Average 35

7. Recommended Grant: Yes (£3,900)

8. Special conditions: Need to see evidence of success in achieving cohesion outcomes. Ensure it is well advertised in all three wards.

Put together by: Neighbourhood Partnership Co-ordinator.

Date: 08/09/14



Appendix 4

Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project : Little Hayes Café

2. Names of appraisal panel

- **Richard Irwin**
- **Scott Jacobs Lange**
- **Mike Tuohy**
- **Mo Lewis**

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	Y
Risk Assessment	Y	Y
Safe guarding policies	Y	Y
Public Liability Insurance	Y	Y

6. Total score: Average 29

7. Recommended Grant: Yes

8. Special conditions:

Exception made to BCC status.

Put together by: Neighbourhood Partnership Co-ordinator.

Date: 08/09/14